

Workplan for RLA1023 By Budget Year

Activity	Input	Input Type	Start	End	Country
1.1 To set up and maintain cooperation mechanisms for efficient and effective			Q1/2024	Q1/2024	
	1.1.1 MT1 Local National Coordination Meeting (per country)	Local Cost (MS)	Q1/2024	Q1/2024	ALL
	1.1.2 MT2 First Regional coordination meeting (15 MS Participants, TO/PMO) to analyze and map out the needs (technology, regulatory, HR development, incl. gender) of the participating member states	Agency	Q1/2024	Q1/2024	VIENNA
1.2 To determine the baseline, outreach and communication actions required for			Q1/2024	Q1/2024	
	1.2.1 EX1 Expert (HBA) to prepare the regional survey to map out the needs of MSs (technology, regulatory, HR development [incl. gender] etc.) and define project outreach and communication actions	Agency	Q1/2024	Q1/2024	ALL
	1.2.2 EX2 (HBA) to define baseline, diagnosis report based on regional survey results (evaluation of MS's needs and capacities: technology, regulatory, HR development, incl. gender, etc)	Agency	Q4/2024	Q4/2024	ALL
	1.2.3 RTC/ ME + Exp to guide on Strategy communication/Leadership		Q2/Q3 2024		
	1.2.4 HBA roadmap of project outreach and communication actions		Q2/Q3 2024		

1.3 Monitoring project progress and report on project achievements			Q1/2024	Q4/2027	
	1.3.1 MT3 Virtual Quarter Meetings for Follow-up Activities (DTM, 15 MS Participants)	Agency	Q1/2024	Q4/2027	ALL
	1.3.2 Local Elaboration of the Project Progress Assessment Report (PPAR) by DTM in coordination with counterparts, PMO and TO.	Local Cost (MS)	Q4/2024	Q4/2026	ALL
2.1 To identify and select the target			Q4/2024	Q4/2024	
	2.1.1 MT6 Virtual Meeting to Follow-up Survey Results and Data Analysis to Define Regional Baseline	Agency	Q4/2024	Q4/2024	ALL
	2.1.2 MT7 National Meetings to Define Wastewater Sources and National Approach.	Local Cost (MS)	Q3/2024	Q3/2024	ALL
2.2 To conduct the characterization of persistent organic contaminants &			Q2/2025	Q2/2025	
	2.2.1 EX3 Expert 1 (HBA) Technical Assistance for the Characterization Process and Treatment Identification (per country) (3 IEX, 3 countries per each IEx, for 3 days, participating)	Agency	modificado Q3-Q4 2024	Q2/2025	ALL
	2.2.3 Expert 2 (HBA) Technical Assistance for the Characterization Process and Treatment Identification (per country) (3 IEX, 3 countries per each IEx, for 3 days, participating)	Agency	modificado Q3-Q4 2024	Q2/2025	ALL
	2.2.4 Expert 3 (HBA) Technical Assistance for the Characterization Process and Treatment Identification (per country) (3 IEX, 3 countries per each IEx, for 3 days, participating)	Agency	Q2/2025	Q2/2025	ALL
	2.2.5 Expert 4 (HBA) Technical Assistance for the Characterization Process and Treatment Identification (per country) (3 IEX, 3 countries per each IEx, for 3 days, participating)		Q2/2025		

2.3 To develop an assessment of the cost-effectiveness of the radiation technology for degradation of the characterized			Q4/2024	Q4/2024	
	2.3.1 EX4 Expert (HBA) to Prepare Tools and Methodology.	Agency	Q4/2024	Q4/2024	ALL
3.2 To provide specific materials and resources to support project activities			Q3/2024	Q4/2024	
	3.2.1 PR1 Procurement/Service (Equip, Material and Services) for Characterization of Persistent Organic Contaminants & Treatment Identification	Agency	Q3/2024	Q4/2024	ALL
4.2 To conduct awareness activities for sharing knowledge and information to			Q2/2024	Q4/2024	
	4.2.1 SP1 Sponsor Participation in Congresses and events related to the matter (2-3 Participants)	Agency	Q2/2024	Q4/2024	ALL
	4.2.3 MT12 Regional Virtual Meeting on Creating a Outreach Strategy (Social Media, etc) Strategy	Agency	Q1/2024	Q1/2024	ALL
4.3 To disseminate project results at different levels (National, regional,			Q1/2024	Q4/2027	
	4.3.2 PRSERV1 Dissemination material for national stakeholders (local cost)	Local Cost (MS)	Q1/2024	Q4/2027	ALL
Sub-Total for 2024					
1.3 Monitoring project progress and report on project achievements			Q3/2025	Q3/2027	
	1.3.3 MT5 Local Annual Project Monitoring Meetings.	Local Cost (MS)	Q3/2025	Q3/2027	ALL
2.2 To conduct the characterization of persistent organic contaminants &			Q2/2025	Q2/2025	
	2.2.2 MT8 Regional Virtual Meeting to define showcases and scope of Assessment	Agency	Q2/2025	Q2/2025	ALL
2.3 To develop an assessment of the cost-effectiveness of the radiation technology for degradation of the characterized			Q3/2025	Q3/2025	
	2.3.2 RTC1 Regional Training course to develop the cost effectiveness assessment (15 PARs, 1 IEX)	Agency	Q3/2025	Q3/2025	ALL
3.1 Training in the application of radiation technology for the treatment of			Q2/2025	Q2/2025	
	3.1.1 RTC2 introduction of radiation technology - basic level - (max 15 PARs, IEx)	Agency	modificado Q4 2024		ALL

3.2 To provide specific materials and resources to support project activities			Q1/2025	Q4/2025	
	3.2.2 PR2 Procurement/Service (Equip, Material and Services) for Assessment Development	Agency	Q1/2025	Q4/2025	ALL
4.1 To develop showcases and outreach inputs for decision makers and stakeholders, the scientific community			Q3/2025	Q3/2025	
	4.1.1. EM6 Technical Review of Showcases in Selected Countries/Facilities (IEx, 1 w/per Country)	Agency	Q3/2025	Q3/2025	ALL
	4.1.2 PR4 (equip, material and services) requested for showcases development	Donor extrabudgetary contribution (footnote-a/)	Q3/2025	Q3/2025	ALL
4.3 To disseminate project results at different levels (National, regional,			Q1/2025	Q4/2025	
	4.3.4 SP3 Sponsor Participation to Congresses related to the matter -ICARST 2025	Agency	Q1/2025	Q4/2025	ALL
Sub-Total for 2025					
1.1 To set up and maintain cooperation mechanisms for efficient and effective			Q1/2026	Q1/2026	
	1.1.3 MT4 Second Regional Coordination Meeting (15 MS participants, TO/PMO)	Agency	Q1/2026	Q1/2026	ALL
2.3 To develop an assessment of the cost-effectiveness of the radiation technology for degradation of the characterized			Q1/2026	Q1/2026	
	2.3.3 EX5 Experts (HBA) Technical Assistance for the Cost Effectiveness Assessment Preparation (3IEX)	Agency	Q1/2026	Q1/2026	ALL
3.1 Training in the application of radiation technology for the treatment of			Q1/2026	Q1/2026	
	3.1.2 RTC3 Introduction of Radiation Technology - Advanced Level (max. 15 PARs)	Agency	Q1/2026	Q1/2026	ALL
	3.1.3 MT9 Regional Meeting with Visit to Large Scale Wastewater Treatment Facility (China, Korea, other).	Donor extrabudgetary contribution (footnote-a/)	Q3/2026	Q3/2026	ALL
3.2 To provide specific materials and resources to support project activities			Q1/2026	Q1/2026	
	3.2.3 PR3 (Equip, Material and Services) Requested for Showcases Development Part 1	Agency	Q1/2026	Q1/2026	ALL
4.3 To disseminate project results at different levels (National, regional,			Q1/2026	Q4/2026	
	4.3.5 SP4 to Congresses related to the matter (AccConf 2026, 3 participants)	Agency	Q1/2026	Q4/2026	ALL
Sub-Total for 2026					

1.3 Monitoring project progress and report on project achievements			Q4/2027	Q4/2027	
	1.3.4 MT13 Final Regional Meeting to Prepare Project Achievement Report (15 MS Participants, TO and PMO)	Agency	Q4/2027	Q4/2027	ALL
4.1 To develop showcases and outreach inputs for decision makers and stakeholders, the scientific community			Q1/2027	Q1/2027	
	4.1.3 MT10 Regional Workshop for decision makers to present showcases and benefit of the technology (site visit to the e-beam mobile unit - Brazil)	Agency	Q1/2027	Q1/2027	ALL
4.2 To conduct awareness activities for sharing knowledge and information to			Q3/2027	Q3/2027	
	4.2.2 MT11 National Stakeholder Meeting to Disseminate Results of the Assessment (End-users, Authorities, Potential Investors)	Local Cost (MS)	Q3/2027	Q3/2027	ALL
4.3 To disseminate project results at different levels (National, regional,			Q1/2027	Q4/2027	
	4.3.1 SP2 Sponsor Participation to Congresses and events related to the matter (2-3 Participants)	Agency	Q1/2027	Q4/2027	ALL
	4.3.3 PRSERV2 Dissemination material - regional guidelines	Donor extrabudgetary contribution (footnote-a/)	Q2/2027	Q2/2027	ALL
	4.3.6 PRSERV3 Final Design/edition of the regional guidelines and publication for result dissemination	Agency	Q4/2027	Q4/2027	ALL
Sub-Total for 2027					

TCF-2024