

**Workplan for PAN9011**
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		2020				2021			
	Budget	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1.1 To set-up the project team and coordinate with stakeholders									
1.1.1 LOCAL Recruitment of scientific and administrative staff for the external dosimetry laboratory (UTP)	94,500	■	■	■	■	■	■	■	■
1.1.2 LOCAL MT National meeting with project counterparts and relevant stakeholders on the initiation of the project (MoH/UTP)	3,150	■							
1.2 To prepare and submit PPARs									
1.2.1 LOCAL MT to draft and submit the PPAR 2020 (MoH/UTP)	2,100				■				
1.2.2 LOCAL MT to draft and submit the PPAR 2021 (MoH/UTP)	2,100								■
1.3 To update the project workplan									
1.3.1 LOCAL MTs to update the project work plan and monitor project implementation (every quarter) (MoH/UTP)	1,050		■	■	■	■	■	■	■
1.4 To undertake field monitoring									
1.4.1 ST Staff travel, TO visit TSA2 (UTP)	6,300			■					
1.4.2 ST Staff travel, TO visit TSA3 (MoH)	6,300							■	
2.2 To strengthen the management system of the regulatory authority									
2.2.1 EM Expert mission to assist in the review of the implementation of an integrated regulatory management system (1 week, 1 expert) (MoH)	5,250	■							
2.2.2 LOCAL: Implementation of the recommendations received during the expert mission on the integrated management system	3,150		■	■					
3.1 To procure the equipment for the external dosimetry laboratory									
3.1.1 PROC1a: TLD reader (year 2020) (UTP)	61,000	■	■	■	■				
3.1.5 PROC: Extremity badges (UTP)	3,000	■	■	■	■				
3.1.6 PROC: Vacuum Scissors (UTP)	3,000	■	■	■	■				
3.1.7 PROC: Load/unload dosimeters workplace (UTP)	7,000	■	■	■	■				
3.1.8 PROC: Additional extremity badges (UTP)	3,000	■	■	■	■				
3.1.2 PROC1b: TLD reader (year 2021) (UTP)	61,000	■	■	■	■	■			
3.1.3 PROC: Iodine intake detector (UTP)	17,000					■			
3.1.4 PROC: Whole body badges (UTP)	20,000					■	■		
4.1 To train staff in radiation protection programmes at medical facilities									
4.1.1 LOCAL: National planning meeting with stakeholders in the medical practice to coordinate the implementation of radiation protection programmes (MoH, involving UTP, WHO/PAHO)	2,100		■						
4.1.2 NTC1_National training course on the implementation of a radiation protection program in national reference hospitals (Hospital Luis Fabrega, Hospital Nicolas Solano, Hospital Jose Domingo De Obaldia) (MoH) 1 week, 1 expert	5,250			■					
4.1.3 NTC2_National training course on optimization in paediatric interventionism (MoH)	5,250					■			



4.1.4 LOCAL: National coordination meeting with stakeholders in the medical practice to review the implementation of radiation protection programmes (MoH, involving UTP, WHO/PAHO)	3,150								■
<b>2.1 To authorize the dosimetry laboratory</b>									
2.1.1 EM Expert mission to assist in the review of the regulatory system for the authorization of service providers and its application (MoH)	5,250					■			
2.1.2 LOCAL: National MT Regulatory authority (MoH) to initiate the authorization process of the external dosimetry laboratory (at UTP)	4,200						■		
<b>3.2 To set up the infrastructure and procedures of the external dosimetry laboratory</b>									
3.2.1 LOCAL: Set-up of the infrastructure and procedures of the external dosimetry laboratory by UTP staff trained in 2019	8,400					■			
3.2.2 EM to review the established infrastructure and procedures of the personal dosimetry laboratory (UTP) 1 week, 1 expert	5,250						■		
3.2.3 LOCAL: Intercomparison	3,150						■		
3.2.4 LOCAL: Calibration of equipment	3,150								■

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