

Workplan for PAN2014005

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		2016				2017			
	Budget	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
4.2 Collecting information (bathymetry, other relevant parameters, etc..) from logistical support of the ACP									
1.3 Updating project work plan									
1.2 Conducting project review meetings									
3.2 Requesting equipment and supplies									
4.3 Collecting field data and generating of baseline									
1.1 Confirming/Setting-up project team (CP, CP team in MS, PMO/TO)									
3.1 Quoting equipment, and supplies									
1.4 Preparing and submitting PPARs (every six months)									
1.5 IAEA Field Monitoring									
1.5.1 IAEA staff/expert travel (1 mission of one week during project life)	6,000		■						
1.5.2 IAEA staff/expert travel (1 mission of one week during project life)	5,000			■					
1.5.3 IAEA staff/expert travel (1 mission of one week during project life)	5,000						■		
2.1 Selecting the type of training, and or courses, training sites/places, and participants for all of those courses.									
2.1.1 experts guiving training course	5,000								
2.1.3 Fellowship	1,260								
2.1.6 Training	9,800								

2.1.7 Workshop	14,000									
2.1.8 expert Training course about tracer sediment	7,000									
2.1.9 Scientist visit	6,000									
2.1.2 fellowship	1,260									
2.1.4 expert giving Training course	5,000									
2.1.5 Workshop or meeting	14,000									
2.2 Giving a sediment transport tracer workshop by IAEA experts										
2.2.1 Expert workshop	5,000									
3.3 Acquisitioning of equipment and supplies										
3.3.1 Acquisition of equipment	150,000									
4.1 Planning an experimental design to carry out the measurements										
4.1.1 Planning an experimental design to carry out measurements and so on	5,000									

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